

Annual Work Plan (Cover Page)

UNDP	
Philippine Country Office Registry	
ANNUAL WORK PLAN	
Country:	Philippines
Date Received:	<u>25/06/12</u>
Forward to:	<u>AS</u> <u>CD</u>

Project Title:

Low Emission Capacity Building Programme Philippine Project (LECB)

UNDAF Outcome:

Outcome Area 4: Resilience toward disasters and climate change.
By 2016, adaptive capacities of vulnerable communities and ecosystems will have to be strengthened to be resilient toward threats, shocks, disasters and climate change.

Expected CPD Output(s):

Output 1: Increased capacities of key duty bearers to provide an enabling environment for claim holders' improved access to an enhanced natural resources base, sustainable energy and a cleaner environment

Output 2: Increased capacities of key duty bearers and claimholders to lead and support a sustainable national anticipatory climate change adaptation process

Output 3: Increased capacities of key duty bearers and claimholders at national and local levels to prevent disasters by managing environmental risks

Implementing Partner(s):

Climate Change Commission

Other Partners:

DOTC, DOE, DTI, DA, DENR, NEDA, NSWMC, Academe, Civil Society, Private Sector

Narrative

The Philippines is one of 15 phase 1 countries participating in a collaborative Programme focused on capacity building for climate change over a four-year period. The Overall Programme will strengthen national capacities to do the following: 1) Develop/establish greenhouse gas inventory management systems; 2) Formulate Nationally Appropriate Mitigation Actions (NAMAs) and/or low-emission development strategies (LEDS) in the context of national development; 3) Design MRV systems to support implementation and evaluation of NAMAs and LEDS and 4) Facilitate the design and adoption of mitigation actions by selected industries in a few countries; and 5) Support the design of the associated MRV systems for industrial mitigation measures. The Philippines will focus on outcomes 1 to 3.

A Global Support Unit provides technical assistance to participating countries in response to the needs for capacity development at the country level, as well as to opportunities that have been identified for engaging Public Sector and Industry support and participation in addressing the issue of climate change. The Programme will operate at the global and national levels and will seek to engage relevant stakeholders at all levels.

For 2012, the programs will focus on the first outcome of the project: Robust national system for preparation of GHG emission inventories have been established at a national level. Four capacity building workshops will be conducted for the sectors identified in the project namely agriculture, industry, waste and transport. The workshop will focus on building capacities of key stakeholders of the sectors in the preparation of the national greenhouse gas inventories.

As this is the first year of project implementation, budget is also provided for the setting up of the Project Management Office to include procurement of office equipment and furniture and salaries. An inception workshop will be scheduled to set the direction and identify specific activities to be conducted for the duration of the project. Steering committee meetings as well as production of promotional materials are also included in the projected deliverables for the year.

<p>Programme Period: 2012 Programme Component: Energy and Environment Intervention Title: Budget Code: Duration:</p>	<p>Estimated annualized budget: US\$ 81,930</p> <p>Co-financing Government</p> <p>Allocated resources: US\$</p> <ul style="list-style-type: none"> • Government _____ • Regular _____ • Other: _____ <p>UNDP TRAC US\$</p>
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Agreed by:
(Implementing Partner)


 MARY ANN LUCILLE SERING
 Secretary

Agreed by:
(NEDA on behalf of GOP)


 ROLANDO G. TUNGPALAN
 Deputy Director General ✓

Agreed by:
(UNDP)


 RENAUD MEYER
 Country Director

UNDP

Philippine Country Office Registry
ANNUAL WORK PLAN

**Annual Work and Financial Plan
For the period June to December 2012**

Date Received: 25/06/12
Forward to: AS
cc: CD

Project ID: 79132
Project Title: Low Emission Capacity Building Programme Philippine Project
Implementing Partner: Climate Change Commission

UNDAF Outcome 4: Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change
UNDAF Sub-outcome: _____

DEVELOPMENT ACTIVITIES

Indicator/s	Indicator/s
number of training workshops conducted on GHG emissions inventory	number of training workshops conducted on GHG emissions inventory
national GHG inventory process for key sectors are institutionalized in relevant government agencies	national GHG inventory process for key sectors are institutionalized in relevant government agencies
Baseline	national GHG inventory is not yet institutionalized in key government agencies

PLANNED ACTIVITIES

List all activities including M&E to be undertaken during the year towards stated CP outputs	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET	
	Q1	Q2	Q3	Q4			Budget Description	Amount
							In PHP	In USD
1. Conduct four (4) capacity building workshops for the preparation of national GHG inventories for the transport, agriculture, waste and industry sectors					Climate Change Commission			
						71200 Lcl Crsills		9,000
						71400 ContractSrv		14,000
						71600 Travel		580
						72400 Comm&AV		740
						72500 Supplies		4,150
						74500 Miscellaneous		700
						75700 Learning Cost		11,750
2. Participation to global project meeting						71600 Travel		9,000
						Activity Total		49,920

<p>Project ID 79132</p> <p>Project Title: Low Emission Capacity Building Programme Philippine Project</p> <p>Implementing Partner Climate Change Commission</p> <p>UNDAF Outcome 4 Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change</p> <p>UNDAF Sub-outcome _____</p>	<p>DEVELOPMENT ACTIVITIES</p> <p>Project Management, including Monitoring and Evaluation</p> <p>Indicator/s Baseline</p> <p>2 Targets/ Deliverables</p> <ol style="list-style-type: none"> 1. Project Inception workshop 2. Project Management and Secretariat Staff & Operations 3. Steering Committee Meetings 4. Project Promotion and Knowledge Management
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PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET		
	Q1	Q2	Q3	Q4			Budget Description	Amount	
								In Php	In USD
1. Conduct Project Inception Workshop					Climate Change Commission	72500 Supplies 75700 Learning Cost		460 4,200	
2. Project Management and Secretariat Staff & Operations					Climate Change Commission				
a. Setting up of the project management office						72200 Equip&Furn 72400 Comm&AV 72800 InfoTechEq		4,600 700 9,200	
b. Project Management Operations						71400 ContractSrv 73100 Rent&Maint 72500 Supplies		5,250 810 1,150	
3. Organize two (2) Steering Committee Meetings					Climate Change Commission	72500 Supplies 75700 Learning Cost		460 2,300	
4. Develop Promotional Materials					Climate Change Commission	71400 ContractSrv 74200 AudioVisi		580 2,300	
5. Monitoring and Evaluation					Climate Change Commission/UNDP	74100 Prof Svcs		2,000	
Activity Total								32,010	
Grand Total								81,930	

Recommending Approval:


SANDEE G. RECABAR
 Technical Officer, Project LECB Phil
 Senior Science Research Specialist, CCC-CCO

Approved by:


JOCELINE A. GOCO
 Project Manager, Project LECB Phil
 Deputy Executive Director, CCC-CCO

Noted by:


SEC. MARYANN LUCILLE L. SERINO
 Vice Chairperson and Executive Director
 CCC-CCO