

Annual Work Plan (Cover Page)Country: **Philippines**UNDP
Philippine Country Office Registry**ANNUAL WORK PLAN**Data Received: 25/06/12
Forward to: AS
CD**Project Title:****Low Emission Capacity Building
Programme Philippine Project (LECB)****UNDAF Outcome:****Outcome Area 4: Resilience toward
disasters and climate change.***By 2016, adaptive capacities of vulnerable
communities and ecosystems will have to be
strengthened to be resilient toward threats,
shocks, disasters and climate change.***Expected CPD Output(s):***Output 1: Increased capacities of key duty
bearers to provide an enabling environment
for claim holders' improved access to an
enhanced natural resources base, sustainable
energy and a cleaner environment**Output 2: Increased capacities of key duty
bearers and claimholders to lead and support
a sustainable national anticipatory climate
change adaptation process**Output 3: Increased capacities of key duty
bearers and claimholders at national and
local levels to prevent disasters by managing
environmental risks***Implementing Partner(s):****Climate Change Commission****Other Partners:****DOTC, DOE, DTI, DA, DENR, NEDA,
NSWMC, Academe, Civil Society,
Private Sector****Narrative**

The Philippines is one of 15 phase 1 countries participating in a collaborative Programme focused on capacity building for climate change over a four-year period. The Overall Programme will strengthen national capacities to do the following: 1) Develop/establish greenhouse gas inventory management systems; 2) Formulate Nationally Appropriate Mitigation Actions (NAMAs) and/or low-emission development strategies (LEDS) in the context of national development; 3) Design MRV systems to support implementation and evaluation of NAMAs and LEDS and 4) Facilitate the design and adoption of mitigation actions by selected industries in a few countries; and 5) Support the design of the associated MRV systems for industrial mitigation measures. The Philippines will focus on outcomes 1 to 3.

A Global Support Unit provides technical assistance to participating countries in response to the needs for capacity development at the country level, as well as to opportunities that have been identified for engaging Public Sector and Industry support and participation in addressing the issue of climate change. The Programme will operate at the global and national levels and will seek to engage relevant stakeholders at all levels.

For 2012, the programs will focus on the first outcome of the project: Robust national system for preparation of GHG emission inventories have been established at a national level. Four capacity building workshops will be conducted for the sectors identified in the project namely agriculture, industry, waste and transport. The workshop will focus on building capacities of key stakeholders of the sectors in the preparation of the national greenhouse gas inventories.

As this is the first year of project implementation, budget is also provided for the setting up of the Project Management Office to include procurement of office equipment and furniture and salaries. An inception workshop will be scheduled to set the direction and identify specific activities to be conducted for the duration of the project. Steering committee meetings as well as production of promotional materials are also included in the projected deliverables for the year.

Programme Period:	2012	Estimated annualized budget:	US\$ 81,930
Programme Component:	Energy and Environment	Co-financing Government	
Intervention Title:		Allocated resources:	US\$
Budget Code:		• Government	_____
Duration:		• Regular	_____
		• Other:	_____
		UNDP TRAC	US\$

Agreed by:
(Implementing Partner)

Mary Ann Lucille Sering
MARY ANN LUCILLE SERING
Secretary

Agreed by:
(NEDA on behalf of GOP)

R. Tungpalan
ROLANDO G. TUNGPALAN
Deputy Director General ✓

Agreed by:
(UNDP)

R. Meyer
RENAUD MEYER
Country Director

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**Philippine Country Office Registry
ANNUAL WORK PLAN**
**Annual Work and Financial Plan
For the period June to December 2012**

Project ID:	79132	Date Received:	<i>Re-req/12</i>
Project Title:	Low Emission Capacity Building Programme Philippines Project	Forward to:	<i>AS CD</i>
Implementing Partner	Climate Change Commission	cc:	

UNDAF Outcome 4	Adaptive capacities of vulnerable communities and ecosystems are strengthened to be resilient to threats, shocks, disasters, and climate change
UNDAF Sub-outcome	

DEVELOPMENT ACTIVITIES

Project Outcome 1:	<p>Indicator/s</p> <p>Baseline</p> <p>Robust national system for preparation of GHG emission inventories have been established at a national level</p> <p>Targets/Deliverables</p> <ol style="list-style-type: none"> 1. Enhanced capacity in conducting the GHG inventory for the industry, agriculture, waste and transport sectors 2. Institutionalize the national GHG inventory process for the industry, agriculture, waste and transport sectors 	<p>number of training workshops conducted on GHG emissions inventory</p> <p>national GHG inventory process for key sectors are institutionalized in relevant government agencies</p>
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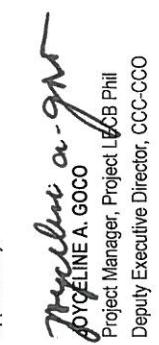
PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME <i>Q1 Q2 Q3 Q4</i>	RESPONSIBLE PARTY	Source of Funds	PLANNED BUDGET	
				Budget Description	Amount <i>In PhP In USD</i>
1. Conduct four (4) capacity building workshops for the preparation of national GHG inventories for the transport, agriculture, waste and industry sectors		Climate Change Commission		71200 Lcl Cncls 71400 ChrtctSrv 71600 Travel 72400 Comm&AV	9,000 14,000 580 740
2. Participation to global project meeting				72500 Supplies 74500 Miscellaneous 75700 Learning Cost 71600 Travel	4,150 700 11,750 9,000
				Activity Total	49,920

PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
	Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount In PHP
List all activities including M&E to be undertaken during the year towards stated CP outputs					Climate Change Commission	72500 Supplies 75700 Learning Cost		460 4,200
1. Conduct Project Inception Workshop					Climate Change Commission			
2. Project Management and Secretariat Staff & Operations					Climate Change Commission			
a. Setting up of the project management office						72200 Equip&Furn 72400 Comm&AV 72800 InfoTechEq		4,600 700 9,200
b. Project Management Operations								
3. Organize two (2) Steering Committee Meetings					Climate Change Commission	71400 CntractSrv 73100 Rent&Maint 72500 Supplies		5,250 810 1,150
4. Develop Promotional Materials					Climate Change Commission	72500 Supplies 75700 Learning Cost		460 2,300
5. Monitoring and Evaluation					Climate Change Commission/UNDP	71400 CntractSrv 74200 AudioVisl 74100 Prof Svcs		580 2,300 2,000
					Activity Total		32,010	
					Grand Total			81,930

Recommending Approval:


SANDEE G. RECABAR
 Technical Officer, Project LECB Phil
 Senior Science Research Specialist, CCC-CCO

Approved by:


ROSELINE A. GOCO
 Project Manager, Project LECB Phil
 Deputy Executive Director, CCC-CCO

Noted by:


MARYANN LUCILLE L. SERINO
 Vice Chairperson and Executive Director
 CCC-CCO